CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Fine District #8 (Douglas)

Fire District #8 (Douglas)

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			. 2	2015 Adopted Budge	et
		Page	Budget Authority	Amount of 2014	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determin	ne Limit for 2015	2			
Allocation MVT, RVT,1					
Schedule of Transfers	O/ZOIII (OMOIO II	4			
Statement of Indebt. & L	ease/Purchase	5			
Fund	K.S.A.				
General	19-3622	6	146,182	131,935	7.924
Debt Service	10-113	7	36,295	31,729	
Jest Service	10-115	-	30,273	31,727	11906
P. Salaha		7.7			
			4		
			6-1		
			100 155	150.551	0.700
			1 127 1771	163 664	9.830
		xxxxxxxx	182,477	163,664	
Budget Summary	ation Rebate	8	Vote publication required?	No	County Clerk's Use County Clerk's Use County Clerk's Use County County County County County County Clerk's Use County County Clerk's Use County Clerk's Use County Clerk's Use County County Clerk's Use County Clerk's Use County Clerk's Use County County Clerk's Use County Clerk's Use County Clerk's Use County County Clerk's Use County Clerk's Use County Clerk's Use County County Clerk's Use County Clerk's Use County Clerk's Use County County Clerk's Use County Clerk's Use County Clerk's Use County County Clerk's Use County Clerk's Use County Clerk's Use County County Clerk's Use County Clerk's Use County Clerk's Use County County Clerk's Use County Clerk's Use County Clerk's Use County County Clerk's Use County Clerk's Use County Clerk's Use County County Clerk's Use County Clerk's Use County Clerk's Use County County Clerk's Use County C
Budget Summary Neighborhood Revitaliza Assisted by: Address:	ation Rebate				County Clerk's Use County Clerk's Use County Clerk's Use County County County County County County County Clerk's Use County Cl
Totals Budget Summary Neighborhood Revitaliza Assisted by: Address: Email:	ation Rebate				County Clerk's Use County Clerk'

Amount of Levy

168,294

Fire District #8 (Douglas) Butler County

1. Total tax levy amount in 2014 budget

Computation to Determine Limit for 2015

	Debt service levy in 2014 budget	\$	35,572
3.	Tax levy excluding debt service	\$	132,722
	2014 Valuation Information for Valuation Adjustments		
4.	New improvements for 2014: + 35,548		
5.	Increase in personal property for 2014:		
	5a. Personal property 2014 + <u>348,864</u>		
	5b. Personal property 2013 - 401,139		
	5c. Increase in personal property (5a minus 5b) + 0		
6.	Valuation of property that has changed in use during 2014: (Use Only if > 0) 3,420		
7.	Total valuation adjustment (sum of 4, 5c, 6)38,968		
8.	Total estimated valuation July, 1,2014 16,652,843		
9.	Total valuation less valuation adjustment (8 minus 7) 16,613,875		
10.	Factor for increase (7 divided by 9) 0.00235		
11.	Amount of increase (10 times 3) +	\$	311
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	133,033
13.	Debt service levy in this 2015 budget		31729
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		164,762
15.	Consumer Price Index for all urban consumers for calendar year 2013	-	1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$	1,991
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication	on.'	
	(14 plus 16)	\$	166,753

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #8 (Douglas) Butler County

2015

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2014	Tax Levy Amount in	Allo	Allocation for Year 2015	015
Budgeted Funds	2013 Budget	MVT	RVT	16/20M Veh
	132,722	13,407	289	527
Oebt Service	35,572	3,593	78	141
× 1	0	0	0	0
	0	0	0	0
	168,294	17,000	367	899

17,000 899 367 County Treas 16/20 M Vehicle Tax Estimate County Treas MVT Estimate County Treas RVT Estimate

0.10101 MVT Factor

0.00218 RVT Factor

0.00397 16/20M Factor

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2015

Fire District #8 (Douglas) Butler County

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2013	2014	2015	Statute
					N DESCRIPTION
Mary Control					-47
138					
	Totals	0	0	0	
	Adjustments*		-2		
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Fire District #8 (Douglas)
Butler County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amon	Amount Due
Jo	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	2014	20	2015
Debt	Issue	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:						2 F 6-6-7				
Series 2009	7/15/2009	1.7-3.5	228000	134,000	134,000 3/1 & 9/1	9/1	3,345	35,000	2.295	34.000
										206.
Fotal G.O.				134,000			3.345	35.000	2 295	34 000
Revenue Bonds:									201	2004
										I
Total Revenue				0			0	0	0	0
Other:										
										I
Total Other				0			0	0	0	0
Total				134,000			3,345	35,000	2.295	34.000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

49 116	71.852	120.968	516.584	Total			
							3
20,02	20,02						
26 380	088 96	097 62	131 900	3.55	09	2/1/2011	2011 Int Rescue
22,736	45,472	68,208	384,684	4.34	40	6/15/2005	Fire Truck
2015	2014	Jan 1,2014	(Beginning Principal) Jan 1,2014	%	(Months)	Date	Purchased
Due	Due	Balance On	Financed	Rate	Contract	Contract	Items
Payments	Payments	Principal	Amount	Interest	Jo		
	=		Total		Term		
			The second secon				

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Adopted Budget Prior Year Current Year Proposed Budget Year for 2015 Actual for 2013 Estimate for 2014 General Unencumbered Cash Balance Jan 1 0 3,867 Receipts: 45,466 132,722 xxxxxxxxxxxxxxxxx Ad Valorem Tax Delinquent Tax 2,527 3,000 13,407 15,929 Motor Vehicle Tax 5,892 Recreational Vehicle Tax 159 300 289 545 527 16/20M Vehicle Tax 314 LAVTR 0 0 In Lieu of Taxes Interest on Idle Funds Miscellaneous Does misc. exceed 10% of Total Receipts 14,223 54,358 152,496 **Total Receipts** 18,090 54,358 152,497 Resources Available: Expenditures: 146,182 148,630 Contractual Agreement 54,357 Transfer Out Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% Total Expenditure 54,357 148,630 146,182 **Total Expenditures** 3,867 xxxxxxxxxxxxxxxxx Unencumbered Cash Balance Dec 31 146,182 2013/2014/2015 Budget Authority Amount 151,780 148,630 Non-Appropriated Balance 146,182 Total Expenditure/Non-Appr Balance Tax Required 128,092 3,843 3.0% Delinquent Comp Rate:

Amount of 2014 Ad Valorem Tax

131,935

2015

Fire District #8 (Douglas)
Butler County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	686	1,678
Receipts:			
Ad Valorem Tax	27,842	35,572	xxxxxxxxxxxxxx
Delinquent Tax	1,689		
Motor Vehicle Tax	4,011	3,580	3,593
Recreational Vehicle Tax	79	67	78
16/20M Vehicle Tax	136	123	141
Transfer In	2,127		
In Lieu of Tax (IRB)			
Interest on Idle Funds			_ ÷
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	35,884	39,342	3,812
Resources Available:	35,884	40,028	5,490
Expenditures:	33,004	40,020	3,490
Principal	31,000	35,000	33,000
Interest	4,198	3,350	3,295
merest	4,198	3,330	3,293
	22 1		
Naighborhand Davitaliantian Dalam			
Neighborhood Revitalization Rebate Miscellaneous			***********
Does misc. exceed 10% Total Expenditure			
	25 100	20.250	26 205
Total Expenditures Unencumbered Cash Balance Dec 31	35,198	38,350	36,295
	686		XXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun	35,200 Non-A	38,350 appropriated Balance	36,295
		e/Non-Appr Balance	36,295
		Tax Required	30,805
Del	inquent Comp Rate:	3.0%	924
	Amount of 20	14 Ad Valorem Tax	31,729

NOTICE OF BUDGET HEARING

The governing body of

Fire District #8 (Douglas)

Butler County

will meet on August 19, 2014 at 9 am at Butler County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2013 C	Current Year Estin	nate for 2014	Proposed F	Budget Year for	2015
		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	54,357	7.801	148,630	8.015	146,182	131,935	7.923
Debt Service	35,198	1.753	38,350	2.148	36,295	31,729	1.905
				- 7			
Totals	89,555	9.554	186,980	10.163	182,477	163,664	9.828
Less: Transfers	0	7.00	0		0		
Net Expenditures	89,555		186,980		182,477]	
Total Tax Levied	0		168,294		xxxxxxxxxxxx	xx	
Assessed Valuation	0		16,560,200		16,652,843]	
Outstanding Indebted	Inacc						
Jan 1,	2012		2013		2014		
G.O. Bonds	166,000	1 [134,000		134,000	1	
Revenue Bonds	0	1 1	0		0	1	
Other	0	1	0		0]	
Lease Pur. Princ.	159,472	1	159,472		120,968		
Total	325,472	1	293,472		254,968		

^{*}Tax rates are expressed in mills.

Don Engels

Clerk of Butler County

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